

Corporate Resources Overview & Scrutiny Committee Forward Work Programme 2016/17

DATE		O&S Focus	REPORT FROM
Wednesday, 28 th September 2016 10.00	All Member meeting of the committee to consider the budget report which was submitted to Cabinet on 20 th September, following consultation with Overview & Scrutiny committees during the last cycle	Information/consultation	Chief Executive/Gary Ferguson
Thursday, 13 th October 2016 10.00	Quarter 1 Improvement Plan Performance	Monitoring and assurance	Robert Robins
	Public Services Board and Strategic Partnerships Performance Report	Monitoring and assurance	Karen Armstrong
	Revenue Budget monitoring 2016/17	Monitoring	Sara Dulson
	Appraisals Substantive Progress report	Assurance and comment	Sharon Carney
	Forward work Programme	Approval and development	Robert Robins
Thursday 10 th November 2016 10.00	Police & Crime Commissioner: the Police & Crime Commissioner for North Wales, Mr Arfon Jones will attend the meeting to give a presentation and respond to Member's' questions.	Assurance and comment	Robert Robins
	Revenue Budget monitoring 2016/17	Monitoring	Sara Dulson
	Forward work Programme	Approval and development	Robert Robins

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<p>Thursday, 8th December 2016 10.00</p>	<p>Quarter 2/Mid year Improvement Plan Monitoring 2016/17</p> <p>Revenue Budget monitoring 2016/17</p> <p>Forward work Programme</p>	<p>Assurance and comment</p> <p>Monitoring</p> <p>Approval and development</p>	<p>Robert Robins</p> <p>Sara Dulson</p> <p>Robert Robins</p>
<p>Friday, 16th December 2016 10.00 Budget meeting</p>	<p><i>At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are to be used.</i></p>		
<p>Monday, 19th December 2016 14.00</p>	<p><i>At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are to be used.</i></p> <p><i>This is a budget process 'mop up' meeting and capital programme (All Members will be invited to this meeting)</i></p>		
<p>Thursday, 12th January 2017 10.00</p>	<p>Revenue Budget monitoring 2016/17</p> <p>Forward work Programme</p>	<p>Monitoring</p> <p>Approval and development</p>	<p>Sara Dulson</p> <p>Robert Robins</p>
<p>Friday 20th January 2017 10.00 budget Meeting</p>	<p><i>At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are to be used.</i></p>		

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<p>Friday, 27th January 2017 10.00</p>	<p><i>At the Annual Meeting, when the schedule of meetings for 2016/17 was approved, we had identified the specific slots for budget meetings for all committees in both December and January. A decision will be made at a later stage as to which are to be used.</i></p> <p><i>This is a budget process 'mop up' meeting and capital programme (All Members will be invited to this meeting)</i></p>		
<p>Thursday, 9th February 2017 10.00</p>	<p>Revenue Budget monitoring 2016/17</p> <p>Forward work Programme</p>	<p>Monitoring</p> <p>Approval and development</p>	<p>Sara Dulson</p> <p>Robert Robins</p>
<p>Thursday, 9th March 2017 10.00</p>	<p>Quarter 3 Improvement plan Monitoring</p> <p>Revenue Budget monitoring 2016/17</p> <p>Forward work Programme</p>	<p>Comment and assurance</p> <p>Monitoring</p> <p>Approval and development</p>	<p>Robert Robins</p> <p>Sara Dulson</p> <p>Robert Robins</p>